

SCHOOLS FORUM AGENDA ITEM

For Action

☐

For Information

☒**Brief Description of Item** (including the purpose / reason for presenting this for consideration by the Forum)

This report presents the annual statement to the Schools Forum on the sufficiency of specialist places for SEND.

Date (s) of any Previous Discussion at the Forum

This statement was last presented to the Schools Forum in December 2020.

Background

This statement is presented as per the schedule of high needs information, which was agreed with the Schools Forum on 14 October 2020.

Please see Appendix 1.

Details of the Item for Consideration

Please see Appendix 1

Implications for the Dedicated Schools Grant (DSG) (if any)

This is an item for information.

The full year cost of an additional 100 SEND places is estimated to be in the region of £2.50m. This cost is included within the summary of the 2022/23 High Needs Block presented in Document NU, on a part year 7/12ths basis.

The Authority will present on 12 January an update of the fuller DSG Management Plan, which will show the estimated position of the High Needs Block over the next 4-year period.

Recommendations

Recommended – Members are asked to consider and to note the information presented in the report, in advance of the 12 January meeting.

List of Supporting Appendices / Papers (where applicable)

Appendix 1 – Annual Sufficiency Statement SEND

Contact Officer (name, telephone number and email address)

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